

**Canton ISD Adopted Budget  
Revenues/Expenditures  
2012-13**

Revenue		General Fund	Food Service	Debt Service	Total
5700	Revenues from Local and Intermediate Sources	6,389,078	334,600	2,513,286	9,236,964
5800	State Program Revenues	7,253,576	4,200	285,382	7,543,158
5900	Federal Program Revenues	0	426,354	0	426,354
<b>Total Revenues</b>		<b>\$13,642,654</b>	<b>\$765,154</b>	<b>\$2,798,668</b>	<b>\$17,206,476</b>
Expenditures					
11	Instruction	7,890,739			7,890,739
12	Instructional Resources & Media Services	220,914			220,914
13	Curriculum & Instructional Staff Development	37,626			37,626
21	Instructional Leadership	25,667			25,667
23	School Leadership	792,496			792,496
31	Guidance, Counseling & Evaluation Services	342,116			342,116
33	Health Services	87,063			87,063
34	Student Transportation	553,925			553,925
35	Food Services		765,154		765,154
36	Extracurricular Activities	779,685			779,685
41	General Administration	535,205			535,205
51	Plant Maintenance & Operations	1,547,777			1,547,777
52	Security & Monitoring Services	5,000			5,000
53	Data Processing Services	119,441			119,441
71	Debt Service			2,798,668	2,798,668
93	Payments to Fiscal Agent/Member Districts	505,000			505,000
99	Other Intergovernmental Charges	200,000			200,000
<b>Total Expenditures</b>		<b>\$13,642,654</b>	<b>\$765,154</b>	<b>\$2,798,668</b>	<b>\$17,206,476</b>

Adopted by CISD Board of Trustees 08/20/2012

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President