

Canton Independent School District
2021-22 Proposed Budget

General Fund, Food Service Fund, & Debt Service Fund
 2020-21 School Year vs. 2021-22 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate \$0.872
 Interest & Sinking Tax Rate \$0.431
 \$1.3030

Functional Area of Expenditures	2020-21		2021-22	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2135		2135	
Instruction (Functions 11,12, and 13)	\$ 11,867,455	\$ 5,559	\$ 11,966,029	\$ 5,605
Instructional Support (Functions 21, 23, 31, 32, 33, and 36)	\$ 3,085,246	\$ 1,445	\$ 3,114,099	\$ 1,459
Central Administration (Function 41)	\$ 708,047	\$ 332	\$ 747,235	\$ 350
District Operations (Function 34, 35, 51, 52, and 53)	\$ 3,685,487	\$ 1,726	\$ 4,565,427	\$ 2,138
Debt Service (Functions 71)	\$ 3,694,165	\$ 1,730	\$ 4,356,046	\$ 2,040
Other (Functions 81, 93, and 99)	\$ 345,000	\$ 162	\$ 310,000	\$ 145

Object Code 6491 - Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or their Representatives (19-20)	\$1,471	\$ 0.69	\$1,500	\$ 0.70
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HB 1495 Expenditures for Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Action (18-19)	\$2,939	\$ 1.38	\$3,021	\$ 1.41
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