

Canton Independent School District

2021-22 Official Budget

General Fund, Food Service, and Debt Service Funds

Revenues	General Fund	Food Service	Debt Service	Total
5700 Revenues from Local Sources	9,004,035	112,261	4,369,799	13,486,095
5800 State Program Revenues	10,192,827	3,640	5,000	10,201,467
5900 Federal Program Revenues	371,027	1,019,000	0	1,390,027
Total Revenues	\$19,567,889	\$1,134,901	\$4,374,799	\$25,077,589

Expenditures	General Fund	Food Service	Debt Service	Total
11 Instruction	11,603,135			11,603,135
12 Instructional Resources & Media Services	266,895			266,895
13 Development	95,999			95,999
21 Instructional Leadership	194,599			194,599
23 School Leadership	992,919			992,919
31 Guidance, Counseling & Evaluation	597,752			597,752
32 Truancy/Attendance	61,388			61,388
33 Health Services	259,287			259,287
34 Student Transportation	843,204			843,204
35 Food Services		1,134,901		1,134,901
36 Extracurricular Activities	1,008,154			1,008,154
41 General Administration	747,235			747,235
51 Plant Maintenance & Operations	2,238,914			2,238,914
52 Security & Monitoring Services	120,439			120,439
53 Data Processing Services	227,969			227,969
71 Debt Service			4,374,799	4,374,799
81 Facilities Improvement/Construction	50,000			50,000
99 Other Intergovernmental Charges	260,000			260,000
Total Expenditures	\$19,567,889	\$1,134,901	\$4,374,799	\$25,077,589

Net Budget - Projected Surplus (Deficit)	\$0	\$0	\$0	\$0
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Section 29.081(b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$87,395 separately identified for this purpose.

Adopted by CISD Board of Trustees 08/16/2021

President