

**Canton Independent School District
2018-19 Proposed Budget**

General Fund, Food Service Fund, & Debt Service Fund
2017-18 School Year vs. 2018-19 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate \$1.04
Interest & Sinking Tax Rate \$0.431

Functional Area of Expenditures	2017-18		2018-19	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2134		2160	
Instruction				
(Functions 11,12, and 13)	\$ 9,994,954	\$ 4,684	\$ 10,216,220	\$ 4,730
Instructional Support				
(Functions 21, 23, 31, 32, 33, and 36)	\$ 2,609,279	\$ 1,223	\$ 2,721,494	\$ 1,260
Central Administration				
(Function 41)	\$ 625,754	\$ 293	\$ 684,935	\$ 317
District Operations				
(Function 34, 35, 51, 52, and 53)	\$ 3,478,061	\$ 1,630	\$ 3,515,184	\$ 1,627
Debt Service				
(Functions 71)	\$ 4,657,264	\$ 2,182	\$ 3,248,603	\$ 1,504
Other				
(Functions 81, 93, and 99)	\$ 3,220,000	\$ 1,509	\$ 497,196	\$ 230

Object Code 6491 - Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or their Representatives	2000	\$ 1	2000	\$ 1
---	------	------	------	------