

**Canton Independent School District
2022-23 Proposed Budget**

General Fund, Food Service Fund, & Debt Service Fund
2021-22 School Year vs. 2022-23 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate	\$0.8546
Interest & Sinking Tax Rate	\$0.431
	\$1.2856

Functional Area of Expenditures	2021-22		2022-23	
	Original Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2135		2175	
Instruction (Functions 11,12, and 13)	\$ 11,966,029	\$ 5,605	\$ 12,446,988	\$ 5,723
Instructional Support (Functions 21, 23, 31, 32, 33, and 36)	\$ 3,114,099	\$ 1,459	\$ 3,305,248	\$ 1,520
Central Administration (Function 41)	\$ 747,235	\$ 350	\$ 748,952	\$ 344
District Operations (Function 34, 35, 51, 52, and 53)	\$ 4,565,427	\$ 2,138	\$ 4,647,304	\$ 2,137
Debt Service (Functions 71)	\$ 4,356,046	\$ 2,040	\$ 5,005,862	\$ 2,302
Other (Functions 81, 93, and 99)	\$ 310,000	\$ 145	\$ 265,000	\$ 122

Object Code 6491 - Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or their Representatives 21-22	\$1,500	\$ 0.70	\$1,500	\$ 0.69
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HB 1495 Expenditures for Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Action (18-19)	\$3,021	\$ 1.41	\$3,021	\$ 1.39
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