

Canton Independent School District

2022-23 Official Budget

General Fund, Food Service, and Debt Service Funds

	General Fund	Food Service	Debt Service	Total
Revenues				
5700 Revenues from Local Sources	10,164,749	288,649	5,005,362	15,458,760
5800 State Program Revenues	10,156,454	3,640	500	10,160,594
5900 Federal Program Revenues	251,000	549,000	0	800,000
Total Revenues	\$20,572,203	\$841,289	\$5,005,862	\$26,419,354
Expenditures				
11 Instruction	12,052,326			12,052,326
12 Instructional Resources & Media Services	293,680			293,680
13 Development	100,982			100,982
21 Instructional Leadership	199,182			199,182
23 School Leadership	998,488			998,488
31 Guidance, Counseling & Evaluation	746,678			746,678
32 Truancy/Attendance	63,222			63,222
33 Health Services	268,609			268,609
34 Student Transportation	951,132			951,132
35 Food Services		841,289		841,289
36 Extracurricular Activities	1,029,069			1,029,069
41 General Administration	748,952			748,952
51 Plant Maintenance & Operations	2,383,081			2,383,081
52 Security & Monitoring Services	242,855			242,855
53 Data Processing Services	228,947			228,947
71 Debt Service			5,005,862	5,005,862
81 Facilities Improvement/Construction	0			0
99 Other Intergovernmental Charges	265,000			265,000
Total Expenditures	\$20,572,203	\$841,289	\$5,005,862	\$26,419,354
Net Budget - Projected Surplus (Deficit)	\$0	\$0	\$0	\$0

Adopted by CISD Board of Trustees 08/15/2022

President