

Canton Independent School District

2023-24 Official Budget

General Fund, Food Service, and Debt Service Funds

Revenues	General Fund	Food Service	Debt Service	Total
5700 Revenues from Local Sources	8,758,709	276,360	5,470,750	14,505,819
5800 State Program Revenues	13,166,715	3,640	400,000	13,570,355
5900 Federal Program Revenues	251,000	707,945	0	958,945
Total Revenues	\$22,176,424	\$987,945	\$5,870,750	\$29,035,119
Expenditures				
11 Instruction	13,350,087			13,350,087
12 Instructional Resources & Media Services	310,174			310,174
13 Development	103,476			103,476
21 Instructional Leadership	197,679			197,679
23 School Leadership	1,086,335			1,086,335
31 Guidance, Counseling & Evaluation	697,236			697,236
32 Truancy/Attendance	49,696			49,696
33 Health Services	243,911			243,911
34 Student Transportation	970,910			970,910
35 Food Services		987,945		987,945
36 Extracurricular Activities	1,059,409			1,059,409
41 General Administration	864,014			864,014
51 Plant Maintenance & Operations	2,276,645			2,276,645
52 Security & Monitoring Services	329,851			329,851
53 Data Processing Services	337,001			337,001
71 Debt Service			5,870,750	5,870,750
81 Facilities Improvement/Construction	0			0
99 Other Intergovernmental Charges	300,000			300,000
Total Expenditures	\$22,176,424	\$987,945	\$5,870,750	\$29,035,119
Net Budget - Projected Surplus (Deficit)	\$0	\$0	\$0	\$0

Adopted by CISD Board of Trustees 08/21/2023

President