

**Canton Independent School District
2023-24 Proposed Budget**

General Fund, Food Service Fund, & Debt Service Fund
2022-23 School Year vs. 2023-24 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate \$0.6692
Interest & Sinking Tax Rate \$0.431
 \$1.1002

Functional Area of Expenditures	2022-23		2023-24	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2175		2300	
Instruction				
(Function 11,12, and 13)	\$ 12,446,988	\$ 5,723	\$ 13,763,737	\$ 5,984
Instructional Support				
(Function 21, 23, 31, 32, 33, and 36)	\$ 3,305,248	\$ 1,520	\$ 3,334,266	\$ 1,450
Central Administration				
(Function 41)	\$ 748,952	\$ 344	\$ 864,014	\$ 376
District Operations				
(Function 34, 35, 51, 52, and 53)	\$ 4,647,304	\$ 2,137	\$ 4,902,352	\$ 2,131
Debt Service				
(Function 71)	\$ 5,005,862	\$ 2,302	\$ 5,870,750	\$ 2,553
Other				
(Function 81, 93, and 99)	\$ 265,000	\$ 122	\$ 300,000	\$ 130

Object Code 6491 - Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or their Representatives (19-20)	\$1,936	\$ 0.89	\$1,935	\$ 0.84
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HB 1495 Expenditures for Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Action (18-19)	\$3,021	\$ 1.41	\$3,021	\$ 1.31
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